# **Edgewood Independent School District**

# H.B. Gonzalez Elementary School

2020-2021 Goals/Performance Objectives/Strategies



## **Mission Statement**

At Henry B. Gonzalez Elementary, we empower and prepare leaders to be proactive toward lifelong success. As a collaborative team, we keep the end in mind by setting goals to reach our full potential.

# Vision

A School of Excellence!

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## Goals

Goal 1: Board Superintendent Goal 1: Focus on Student Success

#### Performance Objective 1: READING/WRITING

- Increase the percentage of students meeting Approaches Grade level from 55% to 75%, Meets Grade Level from 26% to 45%, and Masters from 8% to 13% in STAAR 3-5 grade Reading. Increase percentage of students meeting Masters Grade Level on STAAR 3-5 Reading from 8% to 30%. Increase the percentage of students Approaching Grade Level on STAAR 4th grade Writing from 40% to 90%, Meets Grade Level from 17% to 60%, Masters Grade level from 4% to 30% on STAAR 4th Grade Writing by the end of school year 2021.

Evaluation Data Sources: The performance of this objective will be evaluated using 2020-2021 STAAR Scores.

**Strategy 1:** PreK-5 students will participate in a Balanced Literacy Model (shared reading & writing, guided reading & writing, independent reading & writing) to improve their skills in independent on-grade level reading & writing performance.

**Strategy's Expected Result/Impact:** Increased student achievement results on formative assessment, unit exams, benchmarks, STAAR, expected writing products embedded in the YAG and appropriate program assessments.

Staff Responsible for Monitoring: Literacy Coach

Title I Schoolwide Elements: 2.4, 2.5

**Funding Sources:** Mentoring Minds Consumable Workbooks - 211 - Title I - SIG (School Improvement Grant) - \$6,000, Mentoring Minds Consumable workbooks - 211 - Title I - \$3,000, Dry erase easel/stands - 211 - Title I - 11-6394.00 - \$1,425, A-Z Reading Materials License - 211 - Title I - 211--11-6399.00-117-1-30 SIG - \$8,775.62, supplies - 211 - Title I - 211-11-6399.00-117-030-000 - \$300, Instructional supplies - 211 - Title I - \$3,000

**Strategy 2:** Students will apply Leveled Literacy Intervention strategies to improve reading, writing, and testing taking skills.

**Strategy's Expected Result/Impact:** Increased student achievement results on formative assessments, unit exams, benchmarks, STAAR, Istation reading level reports and appropriate program assessments.

Title I Schoolwide Elements: 2.4, 2.5

	Itt	10 11 3	
	Formative		Summative
Nov	Jan	Apr	June
30%			
Nov	Rev Formative Jan	iews	Summative June
30%			

Reviews

Strategy 3: Students will develop the knowledge and skills to include phonic awareness by participating in research-based	Reviews			
literacy instruction with a focus on best instructional practices to promote early reading success in primary grades.		Formative		
Pre-Kinder through 1st grade will use Sound Wall for phonemic awareness.	Nov	Jan	Apr	June
Strategy's Expected Result/Impact: Increased student performance on the iStation Indicators of Progress (ISIP) Reading Assessment, NSGRA testing, Fountas & Pinnell reading levels, "Look-for" document and assessments.	30%			
Staff Responsible for Monitoring: Literacy Coach				
Title I Schoolwide Elements: 2.4, 2.5, 2.6				
<b>Funding Sources:</b> Ipad stands - 211 - Title I - 11-6395.00 - \$3,500, supplies/materials - 211 - Title I - 211-11-6399.00-117-030000 - \$300				
Strategy 4: Students will apply research-based writing strategies that ensure Writing Texas Essential Knowledge and		Rev	iews	
Skills (TEKS) objectives are addressed with appropriate depth and complexity.		Formative		Summative
Kinder -5th grade implementation Writer's Workshop.	Nov	Jan	Apr	June
<b>Strategy's Expected Result/Impact:</b> Increased student achievement results on formative assessment, unit exams, benchmarks, STAAR, expected writing products embedded in the YAG and appropriate program assessments.				
Staff Responsible for Monitoring: Literacy Coach	35%			
Title I Schoolwide Elements: 2.4, 2.5				
<b>Funding Sources:</b> Mentoring Minds - writing consumabales - 211 - Title I - \$1,000, Push in tutoring - 211 - Title I - SIG (School Improvement Grant) - \$8,000, Stylus Pens for writing on Ipads - 211 - Title I - \$12,500				
Strategy 5: Students in K-5 will participate in engaging Technology Application lessons for the purpose of improving		Rev	iews	•
Reading, Writing and other content instruction.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Increased student achievement results on formative assessment, unit exams, benchmarks, STAAR, including technology TEKS and assessments.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Librarian				
Funding Sources: supplies/materials - 211 - Title I - 211-11-6399.00-117-030-000 - \$300, Headphones - 211 - Title	0%			
I - \$5,000				
Strategy 6: Students in K-5th will participate in afterschool enrichment activities to address TEKS and focus on improving	Reviews			'
targeted instruction.	Formative Sur			Summative
<b>Strategy's Expected Result/Impact:</b> Increase student achievement on formative assessments, unit exams, benchmarks and STAAR.	Nov	Jan	Apr	June
		I		
Staff Responsible for Monitoring: Principal/Coaches	0%			

Strategy 7: Teachers and Para professional staff will utilize technology to deliver small group guided reading strategies in	Reviews			
small groups.		Formative		
<b>Strategy's Expected Result/Impact:</b> Students will be fully engaged in lessons and able to fully particiate remotely.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Teachers and Para Professionals				
<b>Funding Sources:</b> Headphones, Stylus pens, IPAD stands for instructional delivery - 211 - Title I - SIG (School Improvement Grant) - \$19,000	50%			
<b>Strategy 8:</b> Students will receive after school tutoring in grades 3-5 to support an increase in STAAR performance.		Rev	iews	
Strategy's Expected Result/Impact: STARR results will increase from previous year.		Formative		Summative
Staff Responsible for Monitoring: Teachers & Administration	Nov	Jan	Apr	June
Funding Sources: After school tutor - 211 - Title I - SIG (School Improvement Grant) - \$4,000	0%			
<b>Strategy 9:</b> Students in PK-5 will receive incentives for participation in engaging virtual and classroom instruction.		Rev	iews	
Strategy's Expected Result/Impact: Increased student participation leading to increased academic performance.		Formative		Summative
Staff Responsible for Monitoring: Classroom teacher nominations to admin.	Nov	Jan	Apr	June
Funding Sources: Healthy snacks and treats - 211 - Title I - \$500	50%			
No Progress Continue/Modify	X Disconti	nue	-	

## **Performance Objective 2:** EARLY LITERACY

Increase the percentage of students scoring at least 25 of 28 points on the Phonological Awareness section of the Center for Improving Readiness of Children for Learning and Education (CIRCLE) assessment.

-The percentage of students in grades K-3 on Reading level as measured by Fountas & Pinell will be at 80% or higher by the end of the school year 2021. (Goals K-E. 1st - I, 2nd - P)

<b>Strategy 1:</b> Pre-Kindergarten students will participate in progress monitoring of literacy skills from the administration of	Reviews			
CIRCLE.	Formative			Summative
Strategy's Expected Result/Impact: Increased student performance on the CIRCLE, end of year assessment	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Literacy Coach				
Title I Schoolwide Elements: 2.4	50%			
Strategy 2: Pre-K 3rd grade students will take the MClass assessment three times a year to measure the student's reading		Reviews		
ability and skill development over time.		Formative		Summative
Strategy's Expected Result/Impact: Increase student performance on Circle, beginning-of-year (BOY), middle-of-	Nov	Jan	Apr	June
year (MOY), end-of-year (EOY) and Istation reports  Staff Responsible for Manitogings Literacy Cooch				
Staff Responsible for Monitoring: Literacy Coach Title I Schoolwide Elements: 2.4, 2.5	55%			
<b>Strategy 3:</b> Pre-K and Kinder students will engage in developmentally appropriate outdoor lessons that incorporate the		Rev	iews	
social and emotional development, language and communication, emergent literacy reading and writing, science, math and		Formative		Summative
social studies to ensure School Readiness.	Nov	Jan	Apr	June
<b>Strategy's Expected Result/Impact:</b> Increase student performance on CIRCLE, BOY, MOY, EOY performance assessments.				
Staff Responsible for Monitoring: Instructional Coaches	50%			
Funding Sources: Outdoor Learning Classroom - 211 - Title I - \$4,000				
No Progress Continue/Modify	X Disconti	nue		

## **Performance Objective 3: MATHEMATICS**

- Increase the percentage of students meeting Approaches Grade Level from 58% to 80%, Meets Grade Level from 29% to 50%, Masters from 13% to 25% on STAAR 3-5 grade Math by the end of school year 2021.

Increase the end-of-year percentage of students on level in early Pre-K math skills (CIRCLE) to an average score of 25 out of 28. Increase end-of-year percentage of students on level in math skills in Kindergarten and First grade from 72% in 2018-2019 to 90% in 2020-2021.

**Evaluation Data Sources:** The performance of this objective will be evaluated using 2020-2021 STAAR Scores; The performance of this objective will be evaluated using CIRCLE and MAP results.

Strategy 1: Students will use the district problem solving approach that incorporates analyzing, planning, solving,	Reviews Formative Sun				
justifying, and evaluating.				Summative	
Strategy's Expected Result/Impact: Increased student achievement on formative and unit assessments, benchmarks, STAAR, student "Look for" products and documents that indicates instructional strategy is utilized.  Staff Responsible for Monitoring: Content Coach  Title I Schoolwide Elements: 2.4, 2.5, 2.6  Funding Sources: Mentoring Minds Consumable workbooks - 211 - Title I - \$4,100, instructional supplies - 211 - Title I - 211-11-6399.00-117-030 - \$4,500	Nov	Jan	Apr	June	
Strategy 2: K-5 teachers will utilize district suggested quality, research based resources that align with TEKS and	Reviews				
incorporates student centered, problem solving tasks that promote growth in problem solving.	Formative			Summative	
<b>Strategy's Expected Result/Impact:</b> Increased student achievement results assessments, benchmarks, and STAAR.	Nov	Jan	Apr	June	
Staff Responsible for Monitoring: Content Coach Title I Schoolwide Elements: 2.4, 2.5, 2.6	55%				
Strategy 3: Students will use internet-based instructional materials on a variety of platforms to increase learning and		Rev	iews		
achievement in the math classroom, such as Dreambox.	Formative			Summative	
Strategy's Expected Result/Impact: Increased student performance on unit assessments, benchmarks, STAAR and software usage skills evident through performance data.  Staff Responsible for Monitoring: Content Coach	Nov	Jan	Apr	June	
Title I Schoolwide Elements: 2.4, 2.5, 2.6	70%				

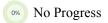
<b>Strategy 4:</b> K-1 students will participate in intervention for math fluency based upon the data received from the	Reviews				
administration of the Texas Early Mathematics Inventory (TEMI). 2-5 students will participate in intervention for math	Formative			Summative	
fluency and problem solving tasks based on data from checkpoints, unit assessments, benchmarks, ESTAR/MSTAR and (prior) STAAR.	Nov	Jan	Apr	June	
<b>Strategy's Expected Result/Impact:</b> Increased student achievement results on assessments and grade level performance.	55%				
Staff Responsible for Monitoring: Content Coach					
Title I Schoolwide Elements: 2.4, 2.5, 2.6					
<b>Funding Sources:</b> Region 4 resources: teacher manuals, workstations activities, RTI materials (Closing the Distance) - 211 - Title I - 2111163990011793000 - \$1,000					
<b>Strategy 5:</b> Pre-kindergarten students will participate in progress monitoring of early math skills from the administration		Rev	iews		
of CIRCLE.		Formative		Summative	
Strategy's Expected Result/Impact: Increased student achievement results on CIRCLE, and BOY, MOY, EOY	Nov	Jan	Apr	June	
assessments Staff Responsible for Monitoring: Content Coach					
Title I Schoolwide Elements: 2.4, 2.5, 2.6	60%				
<b>Strategy 6:</b> Pre-K students will engage in developmentally appropriate lessons that incorporate the Prekindergarten		Rev	iews	•	
Guidelines (mathematics) to ensure Kindergarten Readiness.		Formative		Summative	
Strategy's Expected Result/Impact: Increased student achievement results on LAP 3, CIRCLE, and BOY, MOY,	Nov	Jan	Apr	June	
EOY assessments					
Staff Responsible for Monitoring: Content Coach	55%				
Title I Schoolwide Elements: 2.4, 2.5, 2.6					
<b>Strategy 7:</b> Students will receive after school tutoring in grades 3-5 to support an increase in STAAR performance.	Reviews				
Strategy's Expected Result/Impact: Students will show gains in STARR performance and mastery of individual	Formative Summa			Summative	
student expectaions.	Nov	Jan	Apr	June	
Funding Sources: tutoring - 211 - Title I - SIG (School Improvement Grant) - \$4,000	0%				
No Progress Continue/Modify	X Disconti	nue		·	

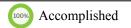
## **Performance Objective 4: SCIENCE**

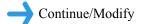
- Increase the percentage of students Approaches Grade Level from 52% to 90%, Meets Grade Level from 12% to 60%, Masters from 0% to 30% on STAAR 5th grade Science by the end of school year 2021.

**Evaluation Data Sources:** The performance of this objective will be evaluated using 2020-2021 STAAR Scores.

Strategy 1: Students will utilize research-based, TEKS aligned supplemental product Scientific Minds to improve and	Reviews				
stregthen science vocabulary and engage in inquiry-based instruction.		Formative		Summative	
Strategy's Expected Result/Impact: Increased student achievement results on unit assessments, benchmarks,	Nov	Jan	Apr	June	
STAAR and appropriate program assessments.  Staff Responsible for Monitoring: Content Coach Title I Schoolwide Elements: 2.4 Funding Sources: Instructional Supplies; miscellaneous items - 211 - Title I - 211-11-6399.00-117-030 - \$1,000, Menorting Minds consumable workbooks - 211 - Title I - SIG (School Improvement Grant) - \$2,000, Instructional Materials/Supplies - 211 - Title I - SIG (School Improvement Grant) - \$3,500	40%				
Strategy 2: K-5 students will participate in a STEM Night. Students will explore scientific processes and applications of	Reviews				
real-world scenarios.		Formative		Summative	
Strategy's Expected Result/Impact: Student sign-in logs of attendance.	Nov	Jan	Apr	June	
Staff Responsible for Monitoring: Content Coach					
Title I Schoolwide Elements: 2.4 Funding Sources: - 199 - Local - 11-6399-00838744000	0%				
Strategy 3: Students will engage in vertically aligned science lessons that focus on vocabulary development with depth		Rev	iews	Summative	
and complexity based on intensive grade level planning that utilizes Science resources, such as, STEMScopes TCMPC		Formative			
Vertical Alignment document.	Nov	Jan	Apr	June	
Strategy's Expected Result/Impact: Increased student achievement results on CBA, benchmarks, STAAR, appropriate content performance assessments.  Staff Responsible for Monitoring: Content Coach Title I Schoolwide Elements: 2.4	55%				
<b>Strategy 4:</b> Pre-K -5th grade teachers will incorporate STEMScopes into weekly science instruction.	Reviews				
Strategy's Expected Result/Impact: Increased student achievement results on CBA, benchmarks, STAAR and	Formative			Summative	
appropriate program assessments.	Nov	Jan	Apr	June	
Staff Responsible for Monitoring: Content Coach Title I Schoolwide Elements: 2.4, 2.5	50%				









## **Performance Objective 5: SOCIAL STUDIES**

- Increase the percentage of students meeting Passing Grade level to 90% on Performance Assessments K-5 grade Social Studies.

**Evaluation Data Sources:** The performance of this objective will be evaluated using 2020-2021 Performance Assessment Scores.

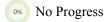
Strategy 1: Students will engage in Social Studies instruction designed around process standards by incorporating stimuli,	Reviews			
various instructional strategies and identified critical thinking skills	Formative			Summative
Strategy's Expected Result/Impact: Increased student achievement results on CBA, benchmarks, and Laserfische	Nov	Jan	Apr	June
reports.  Stoff Desponsible for Monitorings Compus Social Studies Content Cocch				
Staff Responsible for Monitoring: Campus Social Studies Content Coach Title I Schoolwide Elements: 2.4, 2.5, 2.6	35%			
Strategy 2: Students will analyze primary sources and experience historical places such as hte Musuem of Texas History,		Rev	iews	
The State Capitol, the Alamo and the Missions Trail other to		Formative	_	Summative
deepen their understanding of Texas history in grades 4.	Nov	Jan	Apr	June
<b>Strategy's Expected Result/Impact:</b> Increased student achievement results on unit assessment, benchmarks, STAAR, interactive notebook samples, campus walkthroughs and appropriate program assessments.	0%			
Staff Responsible for Monitoring: Campus Social Studies Content Coach Title I Schoolwide Elements: 2.4, 2.5, 2.6 Funding Sources: - 211 - Title I - \$1,000				
Strategy 3: Students will participate in strategies for direct vocabulary instruction involving content and academic		Rev	iews	_
terminology in Social Studies grades K-5.	Formative S			Summative
<b>Strategy's Expected Result/Impact:</b> Increased student achievement results on unit assessments, benchmarks, STAAR and Laserfische reports.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Campus Social Studies Content Coach	AFO.			
Title I Schoolwide Elements: 2.4, 2.5, 2.6	45%			
No Progress Continue/Modify	X Disconti	nue		'

## **Performance Objective 6:** COLLEGE and CAREER READY

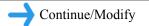
- Post-Secondary Readiness: To increase performance in Master Level from 7% to 30% in STAAR 3-5.

Evaluation Data Sources: The performance of this objective will be evaluated using College Board Reports, and advanced level III STAAR performance.

Strategy 1: Students will participate in curricular knowledge in real world situations by participating in extra curricular	Reviews					
activities such as: -UIL -Robotics -Chess -Fine Arts -Athletics	Formative			Summative		
<b>Strategy's Expected Result/Impact:</b> Student performance in extra curricular activities as evidenced by increased student performance on STAAR.	Nov	Jan	Apr	June		
Staff Responsible for Monitoring: Principal						
Title I Schoolwide Elements: 2.4, 2.5, 2.6	0%					
Funding Sources: Snacks for students and parents - 211 - Title I - \$1,000						
Strategy 2: Students will participate in the externally operated after school 21st Century Program providing K-5 students		Rev	iews	•		
with homework assistance, educational games, and enrichment activities such as fine arts, nutrition, and physical fitness.		Formative		Summative		
Strategy's Expected Result/Impact: Increased student attendance and academic achievement	Nov	Jan	Apr	June		
Staff Responsible for Monitoring: Principal Title I Schoolwide Elements: 2.6	55%					
Strategy 3: Counselors and Social Workers will Conduct Career Day at each campus where speakers discuss course of	Reviews				npus where speakers discuss course of Reviews	
study students need to follow in order to enter chosen career/profession.		Formative		Summative		
Strategy's Expected Result/Impact: Increased career awareness.	Nov	Jan	Apr	June		
Staff Responsible for Monitoring: Counselor Title I Schoolwide Elements: 2.4	0%					
<b>Strategy 4:</b> Tier 3 students will participate in twice weekly reading tutoring after school to close the achievement gap,		Rev	iews			
increase on or above grade level reading and ensure CCMR.		Formative		Summative		
	Nov	Jan	Apr	June		
<b>Strategy's Expected Result/Impact:</b> Increased student achievement results on CBA's, benchmarks, STAAR, formative assessments and appropriate program assessments.	0%					
Staff Responsible for Monitoring: Principal						
Title I Schoolwide Elements: 2.4, 2.5, 2.6						
<b>Funding Sources:</b> Reading Tutoring - 199 - Local - \$15,000, Field Trips - 199 - Local - 19911641200117911000 - \$2,500						









## **Performance Objective 7:** ATTENDANCE

To increase campus wide student attendance from 94% to 98% or higher by the end of school year 2021.

Evaluation Data Sources: PEIMS reports on student attendance rates

Strategy 1: Develop parent/student "Attendance Agreement" to promote family accountability and responsibility in	Reviews			
increasing attendance.	Formative Sumr			Summative
Strategy's Expected Result/Impact: Review attendance data	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Assistant Principal				
Title I Schoolwide Elements: 2.6	50%			
<b>Strategy 2:</b> Students will participate in a reward/incentive to encourage attendance.		Rev	iews	
Strategy's Expected Result/Impact: Review attendance data		Formative		Summative
Staff Responsible for Monitoring: Assistant Principal	Nov	Jan	Apr	June
Title I Schoolwide Elements: 2.6	75%			
<b>Strategy 3:</b> Provide daily home visits for absent students to support increase in student attendance.		Rev	iews	
Strategy's Expected Result/Impact: Review attendance data		Formative		Summative
Staff Responsible for Monitoring: Assistant Principal	Nov	Jan	Apr	June
Title I Schoolwide Elements: 2.6	70%			
<b>Strategy 4:</b> Provide daily phone calls to parents or guardians of absent students to support increase in student attendance.	Reviews			
Strategy's Expected Result/Impact: Review attendance data	Formative Summa			Summative
Staff Responsible for Monitoring: Assistant Principal	Nov	Jan	Apr	June
Classroom Teachers				
Title I Schoolwide Elements: 2.6	60%			

<b>Strategy 5:</b> Families will participate in attendance incentives such as: family lunch/dinner, gift cards, gift baskets.		Rev	iews	
Strategy's Expected Result/Impact: Review attendance data		Formative		Summative
Staff Responsible for Monitoring: Assistant Principal	Nov	Jan	Apr	June
Title I Schoolwide Elements: 2.6	0%			
No Progress Accomplished — Continue/Modify	X Disconti	nue		

## Performance Objective 8: MEASUREMENT & ASSESSMENT

Student Achievement: Implement an assessment program to measure student achievement and provide feedback on instruction.

**Evaluation Data Sources:** Compliance reports, assessments, and program evaluations.

Strategy 1: Students will participate in assessments and benchmarks to monitor student progress in TEKS	masto	ery
throughout the year.		

Strategy's Expected Result/Impact: Increased student achievement results on assessments and benchmarks

Staff Responsible for Monitoring: Campus administrator

**Results Driven Accountability** 

Funding Sources: Printing - 199 - State Compensatory PIC 30 - \$5,000

No Progress

nt achievement results on assessments and benchmarks.	Nov	Jan	Apr	June
rator				
	50%			
y PIC 30 - \$5,000				
Accomplished — Continue/Modify	X Disconti	nue		

Reviews

**Summative** 

**Formative** 

## Goal 2: Board Superintendent Goal 2: Focus on Students, Families, and Community

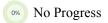
## **Performance Objective 1:** PARENTAL and COMMUNITY INVOLVEMENT

Increase the number of parents involved in their children's school by 20%.

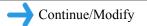
**Evaluation Data Sources:** The performance of this objective will be evaluated by attendance numbers of parents participating in meetings and events.

Strategy 1: Collaborate with Counselors and Social Workers to present resources to Parent Liaisons to use to connect	Reviews			
parents with community organizations and outside referrals.		Summative		
Strategy's Expected Result/Impact: Sign in documentation	Nov	Jan	Apr	June
Invite Community Partners to School wide events.				
Staff Responsible for Monitoring: Parent Liaison	50%			
Title I Schoolwide Elements: 2.6 - Comprehensive Support Strategy				
Strategy 2: Parents Liaison will keep web pages updated weekly with new information, relevant dates and monthly		Rev	iews	
projects.	Formative Sur			Summative
Send parent reminder notices to all campus events.	Nov	Jan	Apr	June
<b>Strategy's Expected Result/Impact:</b> Distribution of Campus Parental Involvement website URL links, usage statistics, and the availability of computer labs for parent use.				
Staff Responsible for Monitoring: Parent Liaison	50%			
Title I Schoolwide Elements: 3.2 - Comprehensive Support Strategy				
		Dov	iews	
<b>Strategy 3:</b> Conduct surveys to parents at the beginning of the year and at the end of the year to find out what topics parents are interested in to increase their awareness and participation in meetings.		Formative	icws	Summative
Strategy's Expected Result/Impact: Number of Returned Surveys	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Parent Liaison	1107	9411	ripi	June
Title I Schoolwide Elements: 3.2 - Comprehensive Support Strategy	50%			
	30 %			
Strategy 4: Provide parents the Title I Parent Involvement Policy and a Parent Engagement brochure that includes services		Rev	iews	·
and resources for parents.	Formative Sumn			
Strategy's Expected Result/Impact: Increase in Parental Involvement	Nov	Jan	Apr	June
Title I Brochure				
Staff Responsible for Monitoring: Parent Liaison	50%			
Title I Schoolwide Elements: 3.1				

Strategy 5: Parent Liaisons will promote the Parent Portal to parents. This will help parents keep up with their child's		Rev	iews	
progress.		Formative		Summative
Strategy's Expected Result/Impact: Number of parents using Parents Portal Goal of 30% or more.  Staff Responsible for Monitoring: Parent Liaison  Title I Schoolwide Elements: 3.2 - Comprehensive Support Strategy	Nov	Jan	Apr	June
The Figure 2 comprehensive support strategy	50%			
Strategy 6: Parent Liaisons will send out a Campus Newsletter keeping parents informed and up to date with campus		Rev	iews	
activities.		Formative		Summative
Parent Liaison will engage, invite, and work with campus staff to engage during and/or after school functions.	Nov	Jan	Apr	June
Strategy's Expected Result/Impact: Increase in Parental Involvement. Post up to date Calendar on Website. Staff Responsible for Monitoring: Parent Liaison Title I Schoolwide Elements: 3.2	50%			
<b>Strategy 7:</b> Increase parent involvement with a district-wide PTA initiative for all campuses, to include the PTA Summit.	Reviews			
Strategy's Expected Result/Impact: Increase in PTA Parental Involvement.	Formative			Summative
Phone messenger to remind of PTA meetings.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Parent Liaison Title I Schoolwide Elements: 3.2	0%			
Strategy 8: Campus Based Parent Meeting that will provide information to Parents on STAAR/EOC requirements. To help		Rev	iews	•
parents understand passing standards during First Semester of school.		Formative		Summative
Strategy's Expected Result/Impact: Parent Questionnaire and Sign In Sheets	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Parent Liaison				
Title I Schoolwide Elements: 3.2 - Comprehensive Support Strategy	50%			
<b>Strategy 9:</b> Grade Levels will provide training sessions, tools, meetings and activities on all core content areas/grades to		Rev	iews	
help parents develop skills to support learning at home during the school year and summer months to help transition into		Formative		
the next school grade. Campus wide Math night.	Nov	Jan	Apr	June
Campus wide Literacy Night.				
Campus wide Science Fair Night.	0%			
<b>Strategy's Expected Result/Impact:</b> Survey of parents at the end of each training in order to generate understanding of content area and increase knowledge of materials presented				
Staff Responsible for Monitoring: Instructional Coaches				
Title I Schoolwide Elements: 3.2				
Funding Sources: Math Night and Literacy Night - 211 - Title I - \$1,500				









## Goal 3: Board Superintendent Goal 4: Focus on Employees & Organizational Improvement

**Performance Objective 1:** HIGHLY EFFECTIVE, WELL SUPPORTED INSTRUCTIONAL STAFF and TEACHER RETENTION Decrease teacher retention from 29% in 2017-2019 by 20% for 2020-2021.

- -Offer and support the implementation of targeted needs-based professional development in accordance with district initiatives to 100%
- -Offer support through coaching cycles implemented by instructional coaches on content specific area of need
- -Offer classroom support to teachers and students to ensure that all learners are given opportunities to grow to their fullest potential

Evaluation Data Sources: The performance of this objective will be measured using Eduphoria reports, classroom observation reports, and TTESS evaluations.

Strategy 1: Increase expertise in TEKS through development of supplemental materials, teacher created checkpoints and		Rev	iews		
unit assessments, data analysis, curriculum review.		Formative		Summative	
Strategy's Expected Result/Impact: Increased student performance in academic engagement and on curriculum	Nov	Jan	Apr	June	
based assessments and STAAR					
Staff Responsible for Monitoring: Instructional Coach Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy	55%				
Title 1 Schoolwide Elements: 2.4, 2.5, 2.0 - Comprehensive Support Strategy					
Strategy 2: Elementary K-5 teachers will participate in training and coaching sessions in writing and/or reading to ensure		Rev	iews		
that all components of the Balanced Literacy Model are addressed and implemented. Additionally, in math, K-5 teachers		Formative	Summative		
will participate in training and coaching sessions to ensure all components of Math Workshop are addressed and implemented.	Nov	Jan	Apr	June	
Strategy's Expected Result/Impact: CWT's using look for documents, classroom components, student products, to increase student instructional reading levels and writing performances. Also including, math workshop components, to include evidence from student produced products, unit assessments, and STAAR data.	55%				
Staff Responsible for Monitoring: Instructional Coach					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy					
<b>Strategy 3:</b> Science classroom teacher will participate in monthly science Professional Development and lesson planning		Reviews			
sessions to develop science concepts, increase rigor and to improve delivery of science instruction.		Formative		Summative	
	Nov	Jan	Apr	June	
Strategy's Expected Result/Impact: Increased student achievement results on unit assessments, benchmarks, STAAR and appropriate program assessments.	30%				
Staff Responsible for Monitoring: Content Coach					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy					

<b>Strategy 4:</b> K to 5th grade math teachers will participate in grade-level appropriate staff development focused on		Rev	iews	
pedagogy and content knowledge to improve student problem solving skills and conceptual understanding.		Formative		Summative
Strategy's Expected Result/Impact: Increased student achievement results on unit assessments, benchmarks,	Nov	Jan	Apr	June
STAAR and appropriate program assessments.				
Staff Responsible for Monitoring: Content Coach Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy	60%			
Strategy 5: Teachers will attend the Literacy and Math professional development in order to identify and implement best		Rev	iews	
instructional practices in the areas of reading and math.		Formative	_	Summative
Strategy's Expected Result/Impact: Increased student performance on the ISIP Reading Assessment, Dreambox,	Nov	Jan	Apr	June
Fountas & Pinnell reading levels, and unit assessments.  Staff Responsible for Monitoring: Instructional Coaches				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy	60%			
Strategy 6: Participate in local and national conferences and staff development sessions to advance improvement in		Reviews		
education and target campus and district needs with a focus on accountability, innovation and school improvement through		Formative		Summative
research-based practices.  Strategy's Expected Result/Impact: Increased research based strategies that target school improvement and student	Nov	Jan	Apr	June
success				
Staff Responsible for Monitoring: Literacy Coach	0%			
Content Coach				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy				
Strategy 7: Provide a three day New Teacher Academy which will familiarize participants with Technology, CHAMPS			iews	,
Classroom Management/PBIS, Texas Teacher Evaluation and Support System (TTESS) training and a Curriculum Overview. The Academy will also provide an opportunity for team building for the Principal and New Teachers.		Formative	1	Summative
Strategy's Expected Result/Impact: Eduphoria Workshop Reports	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Principal				
Title I Schoolwide Elements: 2.5 - Comprehensive Support Strategy	55%			
Strategy 8: Provide a qualified mentor to newly hired teachers with 0-3 years of experience. New Teacher Mentoring		Reviews		
program includes Texas Beginning Educator and Support System (TxBESS) training for the mentor and regular mentor and		Formative		Summative
new teacher meetings and new teacher observations of peers.  Strategy's Expected Result/Impact: Mentor Training Schedule,	Nov	Jan	Apr	June
Mentor Support Logs,				
New Teacher Peer Observation Logs, end of the year surveys	0%			
Staff Responsible for Monitoring: Principal				
Title I Schoolwide Elements: 2.5 - Comprehensive Support Strategy				

Strategy 9: New Teacher Induction and Mentoring Leads will support our teachers in their first year and build leadership		Reviews				
capacity among our EISD teachers who have served as mentors. By: leading training, new teacher support meetings, an		Formative		Summative		
online New Teacher Professional Learning Community, modeling best practices and attending a professional learning event	Nov	Jan	Apr	June		
Strategy's Expected Result/Impact: Session Survey Feedback and End of the Year New Teacher Survey Reduce the percentage of First Year Teachers leaving from 50% (2014-2015 percentage) to 25%  Staff Responsible for Monitoring: Principal  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy	0%					
<b>Strategy 10:</b> Provide professional development opportunities for teachers, (Region 20, CAST, Dana Center and STEM		Rev	iews			
Conference) to keep up to date with current instruction in order to increase student engagement and performance.		Formative		Summative		
Strategy's Expected Result/Impact: Student performance on unit assessments, benchmarks and STAAR EOC.	Nov	Jan	Apr	June		
Staff Responsible for Monitoring: Science Content Coach Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy	0%					
Strategy 11: Classroom Teachers will attend afterschool training classes on each campus on an on-going basis at the			riews			
campus and district level to enhance and plan in core content areas. Training topics will include, but are not limited to	Formative			Summative		
echnology integration, iPad use by students in classroom, virtual learning, use of applications like Powerpoint, Word and excel, Exceed RtI, intervention systems for student use and distance learning activities.	Nov	Jan	Apr	June		
Strategy's Expected Result/Impact: Implementation of technology strategies through Classroom Walk Through (CWT's)  Staff Responsible for Monitoring: Instructional Coach  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy	50%					
Strategy 12: Librarian will provide program support and training to teachers on devices such as iPads and Promethean		Rev	iews			
boards and programs such as txGradebook, SchoolWires, and ActiveInspire throughout the school day by modeling lessons		Formative		Summative		
for teachers and coteaching alongside teachers in the classroom or computer lab setting.	Nov	Jan	Apr	June		
Strategy's Expected Result/Impact: Implementation of technology strategies through CWT's Staff Responsible for Monitoring: Librarian Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy	25%					
Strategy 13: Teachers will participate in professional campus planning, development conferences and workshops.		Rev	riews			
Strategy's Expected Result/Impact: Increased student achievement results on unit assessments, benchmarks,	Formative			Summative		
STAAR and appropriate program assessments.	Nov	Jan	Apr	June		
Staff Responsible for Monitoring: Principal Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy	60%					

Strategy 14: Teachers will attend professional development focusing on Social Studies process standards and integration		Rev	iews	
of a variety of stimuli.		Formative		Summative
Strategy's Expected Result/Impact: Increased student achievement results on unit and performance assessments,	Nov	Jan	Apr	June
benchmarks, STAAR and samples of interactive notebooks.				
Staff Responsible for Monitoring: Instructional Coach Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy	35%			
		Pav	iows	
<b>Strategy 15:</b> Science classroom teachers will receive professional development to increase critical thinking and rigorous lessons. The professional development will help teachers encourage and support Science related academic programs.	Reviews Formative Nov Jan Apr			Summative June
Strategy's Expected Result/Impact: Increased student achievement results on unit assessments, benchmarks,				
STAAR, Laiser Fische reports and appropriate program assessments.  Staff Responsible for Monitoring: Content Coach  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy	20%			
<b>Strategy 16:</b> Provide a book study for administrators on coaching/leadership using the Institute of Professional Excellence		Rev	iews	<del>_</del>
in Coaching (IPEC) strategies.		Formative		Summative
Strategy's Expected Result/Impact: Participants will use their knowledge of coaching in their conferences with	Nov	Jan	Apr	June
teachers. This will be measured using a survey.  Staff Responsible for Monitoring: Principal				
Title I Schoolwide Elements: 2.5	0%			
THE I SCHOOLING LICHERTS, 2.3				
No Progress Accomplished — Continue/Modify	X Disconti	nue		

## Goal 3: Board Superintendent Goal 4: Focus on Employees & Organizational Improvement

## **Performance Objective 2:** EFFECTIVE LEADERSHIP

Providing professional development and resources dedicated to building leadership and best practices systems. For 020-2021, 100% of the instructional staff will attend professional development provided on campus.

#### **Evaluation Data Sources:**

State assessment scores and monitoring reports

Strategy 1: Students will participate in hands-on, engaging lessons in all content areas of math, science, ELAR and social		_		
studies that include Texas Curriculum Management Program Cooperative (TCMPC), and district supplemental documents		Formative		Summative
as a supplemental resource.  Strategy's Expected Result/Impact: Increased student performance on curriculum based assessments, STAAR, Kindergarten-1st TEMI screener, 2nd-5th ESTAR/MSTAR screener, and Kinder-5th Istation performance indicators  Staff Responsible for Monitoring: Coach  Title I Schoolwide Elements: 2.4, 2.5, 2.6  Funding Sources: - 211 - Title I	Nov 40%	Jan	Apr	June
Strategy 2: Administrators will attended professional development to practice or implement learned strategies.		Rev	iews	
Strategy's Expected Result/Impact: Principal will attend Professional development dedicated to building leadership	Formative			Summative
and best practices systems (Academy for Transformational Leadership, TASA Fall, Midwinter, Summer conference)	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Principal Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools Funding Sources: Administration Travel, Texas Elementary Principal, Per Diem - 199 - Local - 19923641109117899000 - \$5,000	30%			
Strategy 3: Teachers will be provided feedback on lesson plans focusing on objectives/learning targets, clear defined		Rev	iews	•
goals, and demonstration of learning.		Formative		Summative
Staff Responsible for Monitoring: Principal	Nov	Jan	Apr	June
Title I Schoolwide Elements: 2.4, 2.5	60%			
No Progress Accomplished — Continue/Modify	<b>X</b> Disconti	nue	•	•

## Goal 3: Board Superintendent Goal 4: Focus on Employees & Organizational Improvement

**Performance Objective 3:** Professional development will utilize a continuous cycle of improvement, for 100% of classroom teachers, to facilitate effective and responsive job-embedded professional development activities that are aligned to district instructional initiatives to support Tier 1 instructional strategies.

Evaluation Data Sources: State assessment and summative assessments

Strategy 1: Content and literacy coaches will engage in professional development activities that meet the needs of the	Reviews			
campus to include, classroom management, content deepening, and pedagogical implementation .		Formative Su		
Strategy's Expected Result/Impact: Increased student achievement results on common assessments, benchmarks,	Nov	Jan	Apr	June
performance assessments, and STAAR.  Staff Passansible for Manitoring: Contant Conches				
Staff Responsible for Monitoring: Content Coaches Title I Schoolwide Elements: 2.4	30%			
Title I Schoolwide Elements, 2.4				
Strategy 2: Literacy and Content Coordinators, Instructional Coaches and Teachers, will collaborate on the development				
and refinement of curriculum, to include the alignment of supplemental materials, assessment, data analysis, and	Formative			Summative
curriculum review.	Nov	Jan	Apr	June
<b>Strategy's Expected Result/Impact:</b> Increased student achievement results on common assessments, benchmarks, performance assessments, and STAAR.				
Staff Responsible for Monitoring: Prinicipal	65%			
Title I Schoolwide Elements: 2.4				
<b>Strategy 3:</b> Content and literacy coaches will engage in a Trainer of Trainer model to support the implementation of the		Rev	iews	•
TEKS Resource System and backward design planning documents.		Formative		Summative
Strategy's Expected Result/Impact: Increased student achievement results on common assessments, benchmarks,	Nov	Jan	Apr	June
performance assessments, and STAAR.				
Staff Responsible for Monitoring: Principal	50%			
Title I Schoolwide Elements: 2.4				
No Progress Continue/Modify	X Disconti	nue		·

### **Performance Objective 1: SPECIAL EDUCATION**

Increase the number of Special Education students meeting the STAAR passing standard Approaches grade level in grades 3 - 5 (PBMAS Indicators)

- Increase Special Education student performance in Reading STAAR (3-5) from 11% to 75%
- -Increase Special Education student performance in Math STAAR (3-5) from 12% to 75%.
- Increase Special Education student performance in 4th grade Writing STAAR from 0% to 75%
- Increase Special Education student performance in Science STAAR 5th grade from 20% to 75%

**Evaluation Data Sources:** This objective will be evaluated using 2019-2020 PBMAS and iSTATION results.

Strategy 1: Students will participate in specialized instruction by a special education teacher targeting individual student		Reviews			
needs utilizing a variety of a modalities.		Formative		Summative	
Strategy's Expected Result/Impact: Increased student achievement results on Istation Data, Dreambox, benchmarks, STAAR and appropriate program assessments.  Staff Responsible for Monitoring: Principal  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy  Funding Sources: General Supplies - 199 - Local - 19911639900117923000 - \$974	Nov 100%	Jan 100%	Apr 100%	June	
Strategy 2: Students will receive special education services and will have an assigned case manager that will maintain					
data, monitor progress, and ensure modifications and accommodations are in place, to guide stakeholders to make informed	Formative			Summative	
decisions.	Nov	Jan	Apr	June	
Strategy's Expected Result/Impact: Review of case manager data, IEPs, and other appropriate program assessments.  Staff Responsible for Monitoring: Principal Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy	100%	100%	100%		
<b>Strategy 3:</b> Students will receive related services as identified by the ARDC. Consultants will provide services such as:		Rev	iews	•	
speech therapy, OT/PT Therapy, Deaf Interpreters, language interpretation, music therapy and psychological assessment.	Formative			Summative	
Strategy's Expected Result/Impact: Increased student performace on Unit Assessments, benchmarks, STAAR, and	Nov	Jan	Apr	June	
appropriate program assessments.  Staff Responsible for Monitoring: Principal  Title I Schoolwide Elements: 2.4, 2.5, 2.6	100%	100%	100%		

<b>Strategy 4:</b> Students will participate in guided reading instruction in resource classrooms, that incorporates both formal		Rev	iews		
and informal reading assessments.		Formative		Summative	
Strategy's Expected Result/Impact: Increased student achievement results on Unit Assessments, benchmarks,	Nov	Jan	Apr	June	
STAAR and appropriate program assessments.  Staff Responsible for Monitoring: Assistant Principal  Title I Schoolwide Elements: 2.4, 2.5, 2.6	75%				
Strategy 5: Students will utilize academic applications on iPads to extend and/or enhance lessons in the classroom.		Rev	riews		
Strategy's Expected Result/Impact: Increased student achievement results on Unit Assessment, benchmarks,		Formative		Summative	
STAAR and appropriate program assessments.	Nov	Jan	Apr	June	
Staff Responsible for Monitoring: Librarian Title I Schoolwide Elements: 2.4, 2.5 - Comprehensive Support Strategy	80%				
Strategy 6: Students will engage in differentiated instruction that addresses individual student needs as specified in their	Reviews			_	
Individualized Education Plans (IEPs).		Formative		Summative	
Strategy's Expected Result/Impact: Increased student achievement based on IEP report card	Nov	Jan	Apr	June	
Staff Responsible for Monitoring: Principal Title I Schoolwide Elements: 2.4, 2.5 - Comprehensive Support Strategy	80%				
<b>Strategy 7:</b> Students will participate in specialized instruction by a special education teacher targeting individual student		Rev	riews		
needs utilizing a variety of a modalities.		Formative		Summative	
Strategy's Expected Result/Impact: Increased student achievement results on Unit Assessment, benchmarks,	Nov	Jan	Apr	June	
STAAR and appropriate program assessments.  Staff Responsible for Monitoring: Principal  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy	100%	100%	100%		
Strategy 8: Special education teachers will use eSped to document ARDs. Bilingual ARDs will be audio recorded. Parents	Reviews				
will recieve an audio copy of the ARD. Program specialists are meeting with teachers to ensure that teachers have a		Formative		Summative	
complete understanding of eSped. Professional development: Ongoing	Nov	Jan	Apr	June	
Strategy's Expected Result/Impact: use of eSped for all ARDs Staff Responsible for Monitoring: Principal Title I Schoolwide Elements: 2.4, 2.5	85%				

Nov 40%	Formative Jan Rev	Apr	Summative June
40%		-	June
	Rev		
,	Rev		
		iews	
Formative			Summative
Nov	Jan	Apr	June
75%			
Reviews			
-	Formative		Summative
Nov	Jan	Apr	June
40%			
Reviews			
	Formative		Summative
Nov	Jan	Apr	June
40%			
	Nov 40%	Rev Formative Nov Jan  40%  Rev Formative Nov Jan	Reviews Formative Nov Jan Apr  40%  Reviews Formative Nov Jan Apr

### Performance Objective 2: ENGLISH LANGUAGE LEARNERS (BILINGUAL/ESL)

Increase the percentage of English language students (ELL) (3-5) meeting or exceeding their progress measure on STAAR from 0% to 90%. Increase the number of English learners students meeting the STAAR passing in grades 3 - 5 (PBMAS Indicators)

- Increase English learners performance in Reading STAAR (3-5) from 47% to 90%.
- Increase English learners performance in Math STAAR (3rd only) from 58% to 90%.
- Increase English learners performance in Writing STAAR (3-5) from 57% to 90%
- Increase English learners performance in Science STAAR (3-5) from 20% to 90%
- Decrease TELPAS beginning and intermediate Composite Rating levels for students in U.S. schools multiple years from 2018-2019 Beginning 16%, Intermediate 25%; Advanced 42%, to 2019-2020 Beginning at 5%, Intermediate 25%; Advanced to 75%.

Evaluation Data Sources: The performance of this objective will be measured using STAAR Progress measure or ELL progress measure data.

Strategy 1: ELL students will develop English language proficiency through participation in sheltered instruction classes,		Rev	iews	
dual language classes, and cultural/academic activities.		Formative		Summative
Strategy's Expected Result/Impact: ELL student performance on curriculum based assessments, Texas English	Nov	Jan	Apr	June
Language Proficiency Assessment System (TELPAS) and STAAR				
Staff Responsible for Monitoring: Assistant Principal	80%			
Title I Schoolwide Elements: 2.4, 2.5, 2.6				
Strategy 2: ELL students will engage in instructional programs to address their linguistic needs based on Language		Rev	iews	
Proficiency Assessment Committee (LPAC) recommendations utilizing the ELLevation Platform.	Formative			Summative
	Nov	Jan	Apr	June
Strategy's Expected Result/Impact: Increased student achievement results on Unit Assessments, benchmarks, STAAR, appropriate program assessments and ELL student performance on TELPAS Staff Responsible for Monitoring: Assistant Principal Title I Schoolwide Elements: 2.4, 2.5, 2.6 Funding Sources: General Supplies - 199 - Local - 19911639900117925000 - \$855	80%			
Strategy 3: ELL students will participate in sheltered instruction classes, dual language classes, and cultural/academic		Rev	iews	
activities to assist with making content comprehensible, develop academic language and increase student achievement.		Formative		Summative
Strategy's Expected Result/Impact: Increased student achievement results on Unit Assessment, benchmarks,	Nov	Jan	Apr	June
STAAR, TELPAS and appropriate program assessments.				
Staff Responsible for Monitoring: Assistant Principal	80%			
Title I Schoolwide Elements: 2.4, 2.5, 2.6				
<b>Funding Sources:</b> Spanish Resources for work stations for Reading and Math - 211 - Title I - \$602.82				

Strategy 4: ELL student writing samples and TELPAS proficiency level descriptors (PLDs) will be consistently used to		Rev	iews	
rate ELL students		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Students will engage in writing activities based on ELPS English Language Proficiency Standards.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Assistant Principal Title I Schoolwide Elements: 2.4, 2.6	0%			
Strategy 5: ELL students will engage in instructional programs to address their linguistic needs based on LPAC		Rev	iews	
recommendations utilizing the ELLevation Platform.	Formative			Summative
Strategy's Expected Result/Impact: ELL student performance on TELPAS, STAAR	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Assistant Principal Title I Schoolwide Elements: 2.4, 2.5, 2.6	75%			
Strategy 6: Provide training to teachers in sheltered instruction strategies to address the needs of EL students, such as		Rev	iews	Ta .
Questioning, integrating language skills (reading, writing, listening and speaking), use of cognates, building academic language, visual tools, response signals, structured conversations, structured reading and writing activities, and others.	Formative			Summative
Strategy's Expected Result/Impact: Increased ELL student achievement results on CBA's, benchmarks, STAAR, TELPAS and appropriate program assessments.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Assistant Principal				
Title I Schoolwide Elements: 2.4, 2.5, 2.6				
No Progress Accomplished — Continue/Modify	X Disconti	nue		

### **Performance Objective 3: MIGRANT EDUCATION**

Migrant Identification and Recruitment (ID&R) Action Plan. Identify and recruit migrant families residing in the Shared Service Agreement (SSA) and Non Project districts to ensure that migrant students are provided with appropriate educational services, and to ensure that they have the opportunity to meet the same challenging state, content, and student performance standards that all children are expected to meet. Ensure all eligible migrant families residing in the districts are properly identified, recruited, and served in order to provide the supplemental services needed to ensure student success in school by zero errors on Certificate of Eligibility (COE).

#### MIGRANT EDUCATION

Ensure that identified Priority for Service (PFS) migrant students have the same opportunity to meet the challenging state, content, and student performance standards expected of all children. 100% of Priority for Service (PFS) migrant students will receive priority access to supplemental instructional and support opportunities.

Increase the number of Migrant students meeting the STAAR passing standard in grades 3 - 5 (PBMAS Indicators)

- Increase Migrant student performance in Reading, Math, Writing, and Science STAAR (3-5) from 57% to 85% for Approaches, 28% to 35% for Meets, and 0% to 15% for Masters.

**Evaluation Data Sources:** Provided through Shared Service Arrangement with Region 20.

Strategy 1: Participate and complete Annual Identification & Recruitment (ID&R) Training and New Generation System		Rev	iews	
(NGS) for recruiters training.		Formative		Summative
Strategy's Expected Result/Impact: Participation/completion certificate	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Region XX ESC Migrant Education Program (MEP)				
Title I Schoolwide Elements: 2.6	0%			
Funding Sources: - Region XX Shared Services Agreement				
Strategy 2: New employees attend MSIX training offered by ESC 20.		Rev	iews	
Strategy's Expected Result/Impact: Participation/completion certificate	Formative			Summative
Staff Responsible for Monitoring: Region XX ESC	Nov	Jan	Apr	June
Title I Schoolwide Elements: 2.6				
Funding Sources: - Region XX Shared Services Agreement	0%			
Strategy 3: Finalize all forms, documents and logs that will be utilized. Disseminate and train on all forms, documents,		Rev	iews	
and logs, etc.	Formative			Summative
Strategy's Expected Result/Impact: Forms that meet Title I Part C Migrant Compliance Report	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Region XX ESC MEP				
Title I Schoolwide Elements: 2.6	0%			
Funding Sources: - Region XX Shared Services Agreement				

Strategy 4: Contact current eligible migrant famlies to determine if new qualifying moves have occurred. Complete new		Rev	iews	
COEs as needed. Timeline: July 1 - Oct 1 and As needed	Formative			Summative
Strategy's Expected Result/Impact: Completed COEs and documentation of contact attempts on First Contact	Nov	Jan	Apr	June
Spreadsheet, Unique Student Count Report.				
Staff Responsible for Monitoring: Region XX ESC MEP (Recruiters)	0%			
Title I Schoolwide Elements: 2.6				
Funding Sources: - Region XX Shared Services Agreement				
Strategy 5: Review Family Surveys for potential eligible students. Follow procedures as outlined in MEP procedural		Rev	iews	
manual. Timeline Aug to Oct 31 for bng. of Sch Year and continue Year Round	Formative			Summative
Strategy's Expected Result/Impact: Complete COEs for qualifying family surveys.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Region XX ESC MEP staff				
Title I Schoolwide Elements: 2.6	0%			
Funding Sources: - Region XX Shared Services Agreement				
<b>Strategy 6:</b> Review COEs and SDF for all families with a new QADs after June 1, 2015 to ensure documentation to		Rev	iews	
support all four critical components is included. Timeline: Year round		Formative		Summative
Strategy's Expected Result/Impact: All children enrolled into NGS have been properly verified.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Region XX ESC MEP (Recruiters, SEA Reviewer, System Specialist)				
Title I Schoolwide Elements: 2.6	0%			
Funding Sources: - Region XX Shared Services Agreement				
No Progress Continue/Modify	X Disconti	nue		

## **Performance Objective 4:** GIFTED and TALENTED

Increase student performance of Gifted and Talented students in 3-5 grade Reading, Writing, and Math STAAR from 97% to 100% for Approaches, 66% to 85% for Meets, and 37% to 50% for Masters.

Evaluation Data Sources: Advanced Level III STAAR performance

Strategy 1: Provide GT orientation, in depth training and consultative support to EISD teachers through Region 20 CO-Op		Rev	iews	
and professional development services.		Formative		Summative
Strategy's Expected Result/Impact: Increased advanced level student performance	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Assistant Principal				
Title I Schoolwide Elements: 2.4	0%			
Strategy 2: Provide GT teachers and advanced academic specialist professional development opportunities in advanced		Rev	iews	
instructional strategies.		Formative		Summative
Strategy's Expected Result/Impact: Increased student performance on AP exams	Nov	Jan	Apr	June
Staff Responsible for Monitoring: G.T. Teacher				
Title I Schoolwide Elements: 2.4	75%			
Funding Sources: - 199 - Gifted & Talented PIC 21 - 13-6411				
<b>Strategy 3:</b> GT students will be offered a GT curriculum that includes the GT Texas Performance Standards.		Rev	iews	
		Formative		Summative
	Nov	Jan	Apr	June
Strategy's Expected Result/Impact: Project completion for every GT student				
Staff Responsible for Monitoring: GT Teacher	0%			
Title I Schoolwide Elements: 2.4				
<b>Funding Sources:</b> General Supplies - 199 - Gifted & Talented PIC 21 - 19911639900117921000 - \$371				
No Progress Accomplished — Continue/Modify	X Disconti	nue		

Goal 5: Student Support Services: To provide a well-rounded education to increase student achievement.

## **Performance Objective 1:** GUIDANCE PROGRAM

To a provide state required developmental guidance program that addresses responsive services that supports social and emotional well-being of students, parents and staff, with an effectiveness rate of 95% for the 2020-2021 school year.

Evaluation Data Sources: Increased academic achievement and ensure a well rounded education.

Strategy 1: Provide state required guidance content in a systematic way to all students via classroom guidance and small		Rev	iews	
groups. Areas addressed through:		Formative		Summative
GUIDANCE CURRICULUM	Nov	Jan	Apr	June
Self-confidence development			r	
- Motivation to succeed	CEOV			
- Decision-making, goal- setting,	65%			
planning, and problem-solving				
skills				
- Interpersonal effectiveness				
- Communication Skills				
- Cross Cultural Effectiveness				
- Responsible Behavior				
-The 7 Habits of a Happy Kids				
<b>Strategy's Expected Result/Impact:</b> Increase Guidance lessons provided to students will promote student acievement and a well rounded education.				
Staff Responsible for Monitoring: Counselor Social Worker				
Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.2 - Comprehensive Support Strategy				
<b>Funding Sources:</b> General Supplies Counselor - 199 - Local - 19931639900117899000 - \$1,000				
Strategy 2: Counselor and social worker will conduct morning, lunch and during specials groups targeting students' needs		Rev	iews	
such as social skills, character traits, grief and organizational skills		Formative		Summative
Strategy's Expected Result/Impact: Decrease in the number of discipline referrals	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Counselor			1	
Social WOrker	0%			
Title I Schoolwide Elements: 2.4, 2.5, 2.6, 3.2 - Comprehensive Support Strategy	0%			

Strategy 3: Social workers will utilize curriculum and work with student groups to build social skills, increase morale, on		Rev	iews	
campus and encourage community service opportunities completed by students e.g. Random Acts of Kindness, The 7		Formative		Summative
Habits of Happy Kids	Nov	Jan	Apr	June
Strategy's Expected Result/Impact: Decrease in the number of discipline referrals				
Staff Responsible for Monitoring: Counselor	0%			
Social Worker				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy				
<b>Strategy 4:</b> Counselors and Social Workers will organize events to promote positive family relationships. (Donuts with		Rev	iews	
dad, Muffins with Moms, Lunch with grandparents)		Formative		Summative
Strategy's Expected Result/Impact: Provide sign in logs and parent survey results.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Counselor	1101			
Social Worker	000			
Title I Schoolwide Elements: 2.5, 2.6 - Comprehensive Support Strategy	0%			
<b>Funding Sources:</b> Parent engagement events 199 - Local - 199-31-6499.00-867-799 - \$600				
		<u> </u>	OVVC	
<b>Strategy 5:</b> Address the immediate concerns of student's behavior for the purpose of prevention and intervention including individual counseling, small groups, and reflective time (alone time). Areas addressed through RESPONSIVE		Formative	iews	Summative
SERVICES:	<b>N</b> 7	ı		_
-Academic Concerns	Nov	Jan	Apr	June
- School-related issues				
- Tardiness	80%			
-Absences				
- Truancy				
- Behavior				
- School-avoidance				
-Drop-out Prevention				
-Relationship concerns				
-Physical/sexual/emotional abuse				
-Grief/loss				
-Substance abuse				
-Family issues -Harassment Issues				
-Coping with stress				
-The 7 Habits of Happy Kids				
Strategy's Expected Result/Impact: Increase student attendance and achievement and decreased in bullying				
referrals.				
Staff Responsible for Monitoring: Counselor				

Title I Schoolwide Elements: 2.4, 2.6, 3.1, 3.2 - Comprehensive Support Strategy

<b>Strategy 6:</b> Assist students to monitor and understand their own development for the purpose of student planning and goal		Rev	iews	
setting		Formative		Summative
Areas addressed through: INDIVIDUAL PLANNING:	Nov	Jan	Apr	June
Educational:	1101	9411	7 xp1	June
- Acquisition of study skills				
- Awareness of educational	55%			
opportunities				
- Lifelong learning				
- Utilization of test scores				
Career:				
- Knowledge of potential				
career opportunities				
- Knowledge of career				
and technical training				
- Knowledge of positive work habits				
Personal-Social:				
- Development of healthy self-				
concepts				
- Development of adaptive and				
adjustive social behavior				
-Counselor and Social Worker will organize Career Day Event.				
Strategy's Expected Result/Impact: Students will gain awareness of personal/social development.				
Staff Responsible for Monitoring: Counselor				
Social Worker				
Title I Schoolwide Elements: 2.4, 2.6 - Comprehensive Support Strategy				
Funding Sources: Career Day - 199 - Local - \$300				
<b>Strategy 7:</b> Social Workers will provide case management to our students that need on-going counseling. They will			iews	la .
provide intense case management to include home visits.		Formative		Summative
Strategy's Expected Result/Impact: Increase in Student Academic Success.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Social Worker				
Title I Schoolwide Elements: 2.6 - Comprehensive Support Strategy	0%			
Funding Sources: General Supplies - 199 - Local - 19932639900117899000 - \$500				
Strategy 8: Student Support Services Staff members will participate in department meetings, professional development		Rev	iews	
conferences and workshops.		Formative	10 11 5	Summative
Strategy's Expected Result/Impact: Increase knowledge of researched based techniques.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Counselor	1107	Jan	Apı	June
Social Worker				
	70%			
Title I Schoolwide Elements: 2.6 - Comprehensive Support Strategy				
<b>Funding Sources:</b> Social worker Travel - 199 - Local - 19932641100117899000 - \$500, Counselor Travel - 199 - Local - 19931641100117899000 - \$500				

<b>Strategy 9:</b> Identify homeless students and coordinate support services to ensure that homeless students are present at		Rev	iews	
school		Formative		Summative
Strategy's Expected Result/Impact: Increased attendance rate for homeless student population	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Social Worker Counselor Assistant Principal Title I Schoolwide Elements: 2.6, 3.1 - Comprehensive Support Strategy	70%			
Strategy 10: Provide CHAMPS Classroom Management Training to new teachers by August. Attendees will implement		Rev	iews	
CHAMPS strategies to enhance classroom management and positively impact student achievement.		Formative		
Strategy's Expected Result/Impact: Sign-in Sheets from training, Survey Feedback from training, CHAMPS strategy sharing guide, Decrease in classroom referrals Staff Responsible for Monitoring: Assistant Principal Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy	Nov	Jan	Apr	June
Strategy 11: Implementation of anti-bullying comprehensive curriculum in K-12 classrooms	Reviews			
Strategy's Expected Result/Impact: Decreased number of bullying incidents	Formative			Summative
Staff Responsible for Monitoring: Counselor Social Worker	Nov	Jan	Apr	June
Title I Schoolwide Elements: 2.5 - Comprehensive Support Strategy	55%			
Strategy 12: Counselors and Social Workers will provide training opportunities on anti-bullying prevention, policy and	Reviews			<u>I</u>
procedures to students, staff and parents		Formative		Summative
Strategy's Expected Result/Impact: Positive survey results and reduced bullying incidents	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Social Worker Counselor Title I Schoolwide Elements: 2.5 - Comprehensive Support Strategy	65%			
Strategy 13: Childsafe will provide required training on child and sex abuse reporting policies to all staff members	Reviews			
Strategy's Expected Result/Impact: Childsafe training logs and sign in logs.		Formative		Summative
Staff Responsible for Monitoring: Counselor Social Worker	Nov	Jan	Apr	June
Title I Schoolwide Elements: 2.6	100%	100%	100%	

**Reviews** Strategy 14: Counselors and Social Workers will provide training opportunities on suicide prevention, policy and procedures to students, staff and parents. Formative Summative **Strategy's Expected Result/Impact:** Training sign in logs and survey Nov Jan June Apr Staff Responsible for Monitoring: Counselor Social Worker 85% Title I Schoolwide Elements: 2.6 - Comprehensive Support Strategy % No Progress 100% Accomplished Continue/Modify **X** Discontinue

Goal 5: Student Support Services: To provide a well-rounded education to increase student achievement.

## **Performance Objective 2:** GRADUATION and DROPOUT PREVENTION

-To increase Masters Grade Level from 7% to 35% 2020-2021

Evaluation Data Sources: Increase in graduation rate; the performance of this objective will be evaluated using TAPR report

Strategy 1: Social workers will provide case management to students to ensure all services are provided to students in a		Revi	iews	
timely manner. Case manage students needs with their parents by connecting them to resources e.g. Medicaid, childcare		Formative		Summative
Strategy's Expected Result/Impact: Increase student achievement and ensure a well rounded education.	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Social Worker				
Title I Schoolwide Elements: 2.6 - Comprehensive Support Strategy	0%			
Funding Sources: - 199 - State Compensatory PIC 30 - 199-11-6119.00-xxx-530				
Strategy 2: Student attendance, dropout and recovery rate will be monitored with a systemic program Project RED		Revi	iews	
(Recovering Every Dropout)		Formative		Summative
Strategy's Expected Result/Impact: Increase four year graduation rate and reduce dropout rate	Nov	Jan	Apr	June
Staff Responsible for Monitoring: Director of Health Services/Wellness				
Title I Schoolwide Elements: 2.6 - Comprehensive Support Strategy	50%			
Funding Sources: - 199 - Local				

Goal 5: Student Support Services: To provide a well-rounded education to increase student achievement.

**Performance Objective 3:** To provide a building environment that promotes safety and a positive culture in order to create a high quality learning environment.

Evaluation Data Sources: The perfomance of this objective will be measured with stakeholder surveys and evaluation data.

Strategy 1: Students and teachers will wear facial PPE to limit contamination in the classroom.  Strategy's Expected Result/Impact: Staff and students will work in a safe classroom allowing both to focus on		Reviews			
		Formative			
academic instruction.	Nov	Jan	Apr	June	
Staff Responsible for Monitoring: Classroom Teachers Funding Sources: PPE materials - 211 - Title I - 211-11-6499-00-117-0-30-0-00 - \$500	100%	100%	100%		
Strategy 2: Students and teachers will wear facial PPE to limit contamination in the classroom.	Reviews				
Strategy's Expected Result/Impact: Staff and students will work in a safe classroom allowing both to focus on	Formative			Summative	
academic instruction.	Nov	Jan	Apr	June	
Staff Responsible for Monitoring: Classroom Teachers Funding Sources: PPE materials - 211 - Title I - 211-11-6499-00-117-0-30-0-00 - \$500					
<b>Strategy 3:</b> Clear traffic patterns with social distancing will be created throughout the building in order to create safe movement around the building.		Reviews			
		Formative			
<b>Strategy's Expected Result/Impact:</b> Students and staff will develop a positive, structured movement routine in the building.	Nov	Jan	Apr	June	
Staff Responsible for Monitoring: Administration and Teachers  Funding Sources: materials to designate walking patterns and create signage - 211 - Title I - 211-11-6499-00-117-0-30-0-00 - \$1,000	100%	100%	100%		
Strategy 4: Create safe, clean and well organized enviornemt that allows students to learn at high levels in the classroom.  Classrooms will have cleaning materials, and hand sanitation avaible to clean work surfaces and common materials.  Materials will be organied by signage clearly posted to help students navigate the room with socaial distancing.		Reviews			
		Formative			
		Jan	Apr	June	
Strategy's Expected Result/Impact: Studnets will be able to fully engage in work without distraction of safety concerns.  Staff Responsible for Monitoring: Teachers  Funding Sources: signage, hand sanitizer, antibacterial wipes and other cleaning supplies for classrooms 211 - Title I - \$3,000	100%	100%	100%		

Strategy 5: Communication radios will be used by staff throughout the day at both morning check in stations, isolation
rooms, and afternoon dismissal to communicate concerns regarding students at arrival, ill students, and students at
dismissal.

Strategy's Expected Result/Impact: Staff will be able to communicate safely with limited contact.

Staff Responsible for Monitoring: Office Staff/Admin.

Funding Sources: Communication radios - 211 - Title I - 11-6395.00 - \$2,086

		Rev	iews		
	Formative			Summative	
	Nov	Jan	Apr	June	
	0%	0%	0%		
_		•	•	•	

0%	

No Progress



100% Accomplished



**X** Discontinue

Goal 5: Student Support Services: To provide a well-rounded education to increase student achievement.

**Performance Objective 4:** In order to keep our children safe and healthy in the academic environment, HBG will provide support and tools at the campus.

Strategy 1: Staff will be trained in Mental Health Illness First Aid to provide awareness of mental health and how to respond when encountering a student who is challenged with a situation of urgency.  Staff Responsible for Monitoring: Counselor		Reviews			
		Formative			
		Jan	Apr	June	
		100%	100%		
Strategy 2: Safety information instruction will be posted in classrooms, hallways, restrooms, entrances of HBG.  Strategy's Expected Result/Impact: Staff and students will increase the safety precautions of washing their hands, coughing etiquette and social distancing.		Reviews			
		Formative			
		Jan	Apr	June	
Staff Responsible for Monitoring: Administration	100%	100%	100%		
No Progress Accomplished — Continue/Modify	X Disconti	nue			